

## Legislative File Number R-06-90 (version 2)

## CITY of ALBUQUERQUE SEVENTEENTH COUNCIL

Authorizing the Filing of Grant Application With The New Mexico Aging and Long-Term Services Department to Provide Services to Senior Citizens; Providing an Appropriation to the Department of Family and Community Services (Winter)

## CITY of ALBUQUERQUE SEVENTEENTH COUNCIL

AUTHORIZING THE FILING OF A GRANT APPLICATION WITH THE NEW MEXICO AGING AND LONG-TERM SERVICES DEPARTMENT FOR TITLE III OLDER AMERICANS ACT FUNDS AND HB-2 LAWS OF NEW MEXICO FUNDS TO PROVIDE SERVICES TO SENIOR CITIZENS, AND PROVIDING AN APPROPRIATION TO THE DEPARTMENT OF FAMILY AND COMMUNITY SERVICES.

WHEREAS, the City of Albuquerque has developed a coordinated delivery system of services that addresses the needs of senior citizens within the Albuquerque/Bernalillo County area; and

WHEREAS, the New Mexico Aging and Long-Term Services Department has allocated funds of \$1,007,405 from Title III of the Older Americans Act; \$3,827,519 from HB-2 Laws 2006; and \$202,346 United States Department of Agriculture cash-in-lieu of commodities to the City of Albuquerque to serve the needs of the elderly citizens in Albuquerque/Bernalillo County; and

WHEREAS, the County of Bernalillo has allocated funds of \$345,900 to service the needs of elderly citizens in Albuquerque/Bernalillo County; and

WHEREAS, it is anticipated program income of \$363,841; and \$111,564 other

federal and state funds will be used to extend the programs' services to a greater number of elderly citizens; and

WHEREAS, the City of Albuquerque has applied for these grant funds for which City matching funds of \$1,710,000 are required as the City's contribution to the effort of the grant.

BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF ALBUQUERQUE;

Section 1. That the attached grant application for funding through the Older Americans Program Area Plan is hereby approved and the submission and filing with the appropriate official or office of the New Mexico Aging and Long-Term Services Department is in all respects approved.

Section 2. That in the event that the grant is awarded, funds in the amount of five million eight hundred fifty-eight thousand five hundred seventy-five dollars (\$5,858,575) consisting of one million seven thousand four hundred five dollars (\$1,007,405) from Title III of the Older Americans Act; three million eight hundred twenty-seven thousand five hundred nineteen dollars (\$3,827,519) from the State of New Mexico HB-2 Laws; two hundred two thousand three hundred forty-six dollars (\$202,346) from the United States Department of Agriculture cash-in-lieu of commodities program; three hundred forty-five thousand nine hundred dollars (\$345,900) from the County of Bernalillo; three hundred sixty-three thousand eight hundred forty-one dollars (\$363,841) in program income; one hundred eleven thousand five hundred sixty-four dollars (\$111,564) in other Federal and State funds; are hereby appropriated to the Area Agency on Aging Program of the Department of Family and Community Services in the Operating Grants Fund, Fund 265.

Section 3. That in the event the grant is awarded, funds in the amount of one million seven hundred ten thousand dollars (\$1,710,000), of which one hundred fifty three thousand dollars (\$153,000) is for city indirect costs and one million five hundred fifty-seven thousand dollars (\$1,557,000) is for City cash support of the grant, from the transfer to the operating grants program in the General Fund are hereby appropriated to the Area Agency on Aging Program of the Department of Family and Community Services in the Operating Grants Fund, Fund 265 for Fiscal Year 2007.